

2020 NIA SUPPORT FUND

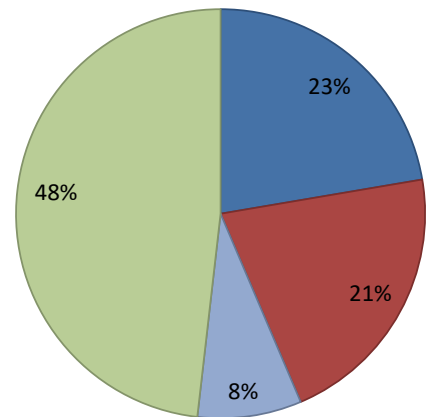
CD2020.0003

Chesney Park

of NIA households 726

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 1,876.65
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 508.20	\$108.60
Postage Fees	\$ 787.48	\$103.49
Neighborhood Clean-ups	\$ -	
Community Events	\$ 250.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ 150.00	\$234.41
Total	\$1,735.68	\$486.50



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- Postage Fees
- Neighborhood Clean-ups
- Community Events
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- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

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Chesney Park

***Note cost itmes in red are estimated**

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 2,363.15	\$ 1,876.65
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
2/25/2020	QTR Card Newsletter Printing	724	\$108.60
2/25/2020	Postage	724	\$103.49
3/18/2020	NNO- table cloth, Apron, Sunglasses	1	\$234.41
6/30/2020	PO Box Annual Fee		

\$486.50